

DISTRICT

YEAR

## CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of WEBER HUMAN SERVICES for the fiscal year ending JUNE 30, 2005, as approved and adopted by resolution on JUNE 23, 2004.

A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-4-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on JUNE 23, 2004.

Signed:

Budget Officer

Subscribed and sworn to this

6th

day of

July, 2004

(Notary Public)



**WEBER HUMAN SERVICES  
DISTRICT**

**BUDGET**

for the year ended

JUNE 30, 2005

	GENERAL FUND			ENTERPRISE FUND		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR ACTUAL	CURRENT YEAR BUDGET	BUDGET
<b>REVENUES</b>						
Taxes: Property						
Other: _____						
Fee-In-Lieu of Taxes						
Charges for Services				22,004,240	24,241,320	27,548,100
Interest Income				138,449	165,000	165,000
Other: COUNTY MATCH				1,655,539	1,681,644	1,690,004
Other Financing Sources:						
Capital Lease Obligation						
Transfers From Other Funds						
Contribution From Fund Bal.						
<b>TOTAL REVENUES</b>				23,798,228	26,087,964	29,403,104
<b>EXPENSES</b>						
Salaries and Benefits				13,855,927	14,910,909	15,595,448
Other Operating Expenses				8,400,496	10,521,329	12,842,377
Depreciation				609,013	655,726	582,869
Capital Outlay						
Debt Service						
Other: _____						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
<b>TOTAL EXPENSES</b>				22,865,436	26,087,964	29,020,694
<b>INCOME OR (LOSS)</b>				932,792	0	382,410